

# Town of Ballston Community Library

2 Lawmar Lane, Burnt Hills, New York 12027 (518) 399-8174

## Enriching our Community



*Friends of the Town of Ballston Community Library Flag Day Parade Float 2011*

## 2011 Annual Report

**Mission Statement:** The Town of Ballston Community Library shall develop and maintain facilities, resources, and services to meet the ongoing needs of all persons for education, personal enrichment and recreation.



*The library received a 2011 Saratoga Program for Arts Funding Grant. Community members of all ages made tiles depicting their favorite books which were then used to create a table that is on permanent display in the library reading room. There are 72 tiles on the table.*



*We worked with Town of Ballston Historian Rick Reynolds on this quilt created with squares made by community children and adults. It was made possible by a 2010 Target Grant.*

## Enrichment Through Giving

Volunteerism is alive and well at our library. Community members plant flowers, run book sales, help with programs, march in parades and keep the shelves looking nice. They enrich our community and their lives through this work.

Teen Volunteers: 75	Hours Volunteered: 875
Adult Volunteers: 45	Hours Volunteered: 900
Canine Volunteers: 1	Hours Volunteered: 45



*Our canine volunteer Casey greeting a Volun-teen.*



*The library won the 2011 SALS Program of the Year Award for the 2010 Camp Half Blood Overnight.*

## Enrichment Through Exploration

Children and teens learn by exploring and doing. This year 7,743 babies, pre-schoolers, elementary children, teens, parents, and grandparents explored dance, music, reading and writing for pleasure, art, and more at 374 library programs.



*Herbology and the Owlery at the Harry Potter Overnight.*



*Exploring Dance at the Library*

## Enrichment Through the Arts

Community members of all ages have a place to share and learn about such diverse topics as local history, computers, memoir writing, photography and art. More than 1700 people attended over 80 programs and workshops.



*Every April student artwork from the Burnt Hills Ballston Lake Schools is displayed in the library's community room. Local artists and photographers share their art every month.*

## And Local History



*Town of Ballston Historian Rick Reynolds shares town history at the Celebration of Burnt Hills and at the library.*

# 2011 Facts and Figures

## Circulation \*

**2011    2010**

Books - Adult Fiction	45,354	45,209
Books - Adult Non-Fiction	14,599	14,833
Books - Children's Fiction	38,997	41,012
Books - Children's Non-Fiction	8,635	9,283
Other Adult Materials	29,264	30,195
Other Children's Materials	<u>11,642</u>	<u>12,744</u>
<b>Total</b>	<b>148,491</b>	<b>153,276</b>

Borrowed from other libraries	12,475	9,894
Loaned to other libraries	17,172	13,903
Hours Open each week		51

<b>Registered Patrons</b>	<b>6,355</b>
Population Chartered to Serve	9,776
Population Served by Contract	4,118
Total Based on 2010 Census Data	13,894

## Materials Owned \*

Books - Adult Fiction	24,100
Books - Adult Non-Fiction	13,380
Books - Children's Fiction	15,093
Books - Children's Non-Fiction	6,629
Other Print Materials	221
Audio Recordings (CD & Tape)	5,675
Audio - Downloadable Titles	929
Electronic Books	837
Video Recordings (DVD & Video)	3,126
Other non-Print Materials	<u>93</u>
<b>Total</b>	<b>70,083</b>

\*Data from NYS Annual Report for Public and Association Libraries 2011

## Finances

### 2011 Revenues

Town of Ballston Tax Receipts	444,939.00
Town of Charlton Grant	46,000.00
NYS Local Library Aid	4,030.00
Interest	364.00
Fines	12,211.00
Copier Fees	2,204.00
Compensation for Lost/Damaged Materials	2,277.00
Other (grants)	3,658.00
Appropriated Funds	0
<b>TOTAL:</b>	<b>\$ 515,683.00</b>

### 2011 Expenditures

Library Automation	\$ 27,200.00
Salaries	245,476.00
Employee Benefits	36,101.00
Equipment	7,127.00
Books & Materials	73,138.00
Fuel & Utilities	21,384.00
Custodial Services	22,500.00
Custodial Supplies	1,801.00
Building Repairs	18,650.00
Insurance	3,121.00
Operations & Maintenance Contracts	8,509.00
Office & Library Supplies	8,784.00
Telephone	2,329.00
Postage	557.00
Publicity & Printing	695.00
Travel & Memberships	9,823.00
	<b>\$487,195.00</b>
Additions to Accumulated Fund:	<b>\$28,488.00</b>



# Library Staff\*

Karen J. DeAngelo, Director

Rebecca Darling, Youth Services Librarian

S. Judith Kaplan, Senior Library Clerk

Erin Bishop

Wendy Bullinger

Meghan Center

Maura D'Auria,

Deborah Fiedler

Kathleen Grecco

Jennifer Lambiase

Ken Madej

Hannah Moore

Pat O'Brien

Pati Pericone

Deborah Roberts-Delamater

Kelly Shaginaw

# Library Board of Trustees

Lawrence Rogers, President

Barbara Wilson, Vice President

Jean Clancy Botta, Secretary

Keith Fieldhouse, Treasurer

Beth Bechtel, Trustee

Sharon Rouis, Trustee

Steve Zarelli, Trustee

# Town Representatives

Tim Szczepaniak, Town of Ballston

Robert Lippiello, Town of Charlton

# Friends of the Library

Stefanie Leshner, President

## VISIT US ONLINE

**HTTP://TOBLIBRARY.SALS.EDU**

**E-MAIL: KDEANGELO@SALS.EDU**

**RDARLING@SALS.EDU**

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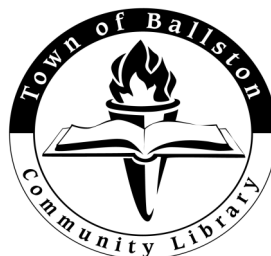
### Contact Information

2 Lawmar Lane

Burnt Hills, NY 12027

Phone: 518-399-8174

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### Library Hours

Monday -Thursday 10 AM - 8 PM

Friday - 10 AM - 5 PM

Saturday 10 AM - 2PM