

# TOWN OF BALLSTON COMMUNITY LIBRARY

### COMMITTED AND CONNECTED

## **2017 Annual Report to the Public**

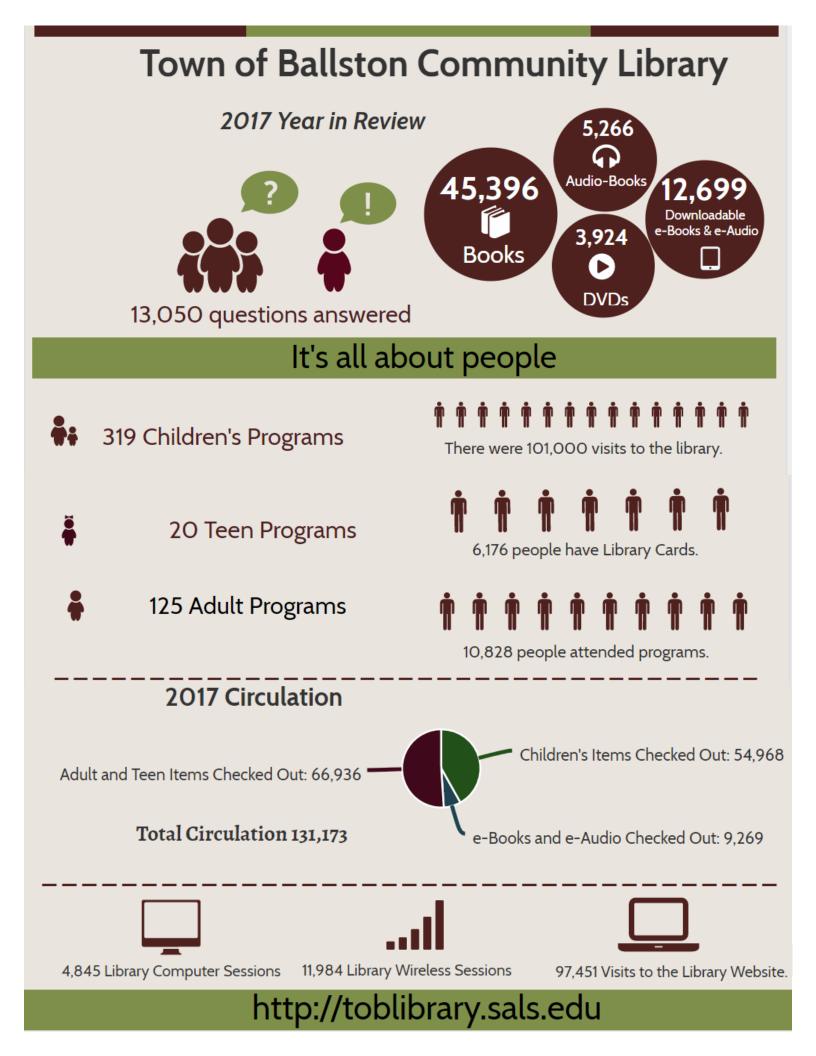


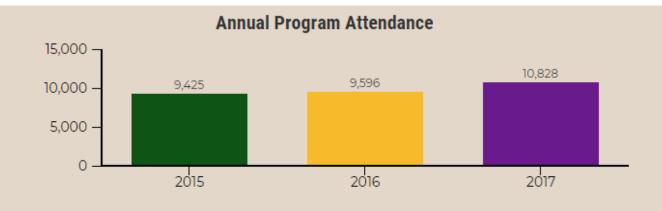


In 2017, the library saw several changes and improvements, including the introduction of our circulating board game collection, an aquarium, and a freshly painted Children's Room featuring a new wall clock with "numbered" book covers for the hours. Visit us soon to see all our changes!

2 Lawmar Lane, Burnt Hills, New York 12027 (518) 399-8174

Monday - Thursday 10 AM - 8 PM Friday 10 AM - 5 PM Saturday 10 AM - 2 PM **The Town of Ballston Community Library** Committed to the Community Connected to the World http://toblibrary.sals.edu E-mail: csmith@sals.edu rdarling@sals.edu jrichard@sals.edu





### **Annual Wireless Sessions**



Library Charges/Other: \$22,985 Library System Grants: \$21,497 Town of Charlton: \$39,100

Employee Benefits: \$70,657

Library Automation: \$21,177 Everything Else: \$31,521

2017 Revenues: \$604,876\*

Town of Ballston: \$521,294

2017 Expenditures: \$604,876\*

<sup>-</sup> Salaries: \$272,523

Children's Room Painting/Lights (Grant Funded): \$5,000 Technology Updates; Programs (Grant Funded): \$9,047

Operation & Maintenance of Building: \$74,357

Library Materials (books, movies, etc.): \$80,074 Added to Operating Fund: \$40,520

### A Note from Steve Zarelli, President of the Library Board of Trustees:

As the old adage goes, "the only constant is change." In 2017, we welcomed a new Library Director, Colleen Smith, who joins us with over 20 years of professional library experience. Together, the leadership team of Colleen, Rebecca Darling and Jenn Richard look to make 2018 a transformational year at the Town of Ballston Community Library.

We're always seeking new ways to serve the community with a sharp focus on keeping the collection up-to-date, enhanced programming and staff training. In 2017, we saw increases in many key metrics such as program attendance, e-book and e-audio lending, and computer usage. The library is evolving with the needs of the community. Our cake pan lending program has been a hit, so last year we added a board game lending program, which is also enjoying great success. Don't forget, we also have an array of free passes to local museums and attractions – stop in and browse the selection!

As always, we understand that budgets matter and we need to deliver efficiently and economically. The state mandated increase to the minimum wage has had an impact on us and will continue to do so as it raises in steps over the next few years. We are thoughtfully and strategically planning; and we always aggressively pursue grants to help us with capital upgrades.

We believe that the library is a shining gem in our community of which we can all be proud. There is always something fun and exciting happening. Whether it's the annual Tree Lighting, children's programs, art shows, indoor golf, book clubs or if it's simply a place of peace and escape from the bustle of the world, the library has so much to offer.

As we journey through 2018, we have a few fantastic surprises planned. If you are not already on board, won't you join us?

Library Board of Trustees	Library Management Team	Library Staff	
Steve Zarelli, President Michelle Hernandez, Vice President Susan Slovic, Secretary Thomas Shaginaw, Treasurer Susan Tomlinson, Trustee Stephen Burchett, Trustee John Capano, Trustee	Colleen E. Smith, Director Rebecca Darling, Head of Youth Services Jennifer Richard, Head of Adult Services <b>Town Representatives</b> Kelly Stewart, Town of Ballston Doug Ranaletto, Town of Charlton	Mary Jane Baumback Erin Bishop Meghan Center Carol Chaisson Rong-Jane Chen Deborah Fiedler Linda Fieldhouse	Jennifer Lambiase Ken Madej Hannah Moore Pati Pericone Terry Riley Kelly Shaginaw Ruta Tomik
		Elizabeth Lafergola	

Thank you to everyone who participates in the Friends' annual library mini-golf fundraiser: the BH-BL Business and Professional Association, local business owners, the Girl Scouts, the Friends of the Library, and everyone who played golf!

We would like to thank Mr. Fred Baum for the generous donation of \$3,000 in memory of his wife, Helen Baum. His gift allowed the library to offer the popular Memoir Writing Workshop and other valuable library programs and purchase Playaway Audiobooks for the collection.