

Town of Ballston Community Library

CHECK US OUT!



2007 Annual Report

Mission Statement: The mission of the Town of Ballston Community Library is to develop and maintain facilities, resources, and services for individuals in the community it serves. This will include providing books and multimedia material to meet the changing needs of all persons for education, personal enrichment, and recreation.



Youth Services Librarian Karen DeAngelo became the 16th library director when Director Anna Jane Abaray retired after 12 years here.

Anna Jane oversaw the planning and construction of the new library building and watched the circulation grow from 104,788 items in 2001 when the new building opened to 171,696 items in 2007.

- ◆ Downloadable Audiobooks are now available through our website. 226 audiobooks were downloaded in 2007.
- ◆ Our Monthly Newsletter, *Check It Out*, can be found both in the library and online.
- ◆ We have Wireless Internet Access!
- ◆ The library community room was used by over 158 nonprofit organizations, including the Women's Club, scouts, sports clubs, crafters, writers, and homeschooling groups.



We added a new staff position in 2007. Stefanie Lesher provides computer support and training 17 hours each week.

Music With Mona is one of our most popular new preschool programs



Highlights Highlights



The Harry Potter Lock In at the library was one of the most popular summer reading events thanks to the help of the Girl Scouts! 45 middle school students spent the night in the library, played life size chess in the parking lot, and listened to the last book.

- ◆ 535 children and 85 teens registered for the 2007 NYS Summer Reading Program "*Get a Clue @ Your Library.*"
- ◆ 81 VolunTeens earned 927 hours of Community Service hours.
- ◆ 6,386 children and adults attended 326 programs for children at the library this year.

Students from O'Rourke Middle School and from the Charlton Heights, Pashley, and Stevens Elementary Schools put on an art show each year in the library community room. The Friends of the Town of Ballston Community Library host a reception for students and their families.

Each month artists exhibit their artwork in the community room and in the library display case. In 2007 we had ceramics, good luck charms, nature photographs, Legos, miniatures, watercolors, Chinese art and more on display.



Chillin' at the Library

Library Staff

Karen J. DeAngelo, Director

Rebecca Darling, Youth Services Librarian

S. Judith Kaplan, Senior Library Clerk

Erin Bishop

Maura D'Auria

Suzanne Goertz

Mona Hadcock

Louise Ketcham

Stefanie Leshner

Miriam Meier

Pat O'Brien

Pati Pericone

Deborah Roberts-Delamater

Lynn Schoenstedt

Joan Weaver

Library Board of Trustees

Barbara Wilson, President

Sharon Rouis, Vice President

Kelly Stewart, Secretary

Sonja Olson, Treasurer

Emily Brower

Lawrence Rogers

Thomas Schottman

Town Representatives

James Briaddy, Town of Ballston

Patricia Southworth, Town of Ballston

Robert Lippiello, Town of Charlton

Friends of the Library

Patricia Rakvica, President

Emily Brower, Treasurer

Deborah Roberts-Delamater, Secretary

VISIT US ONLINE

[HTTP://CATALOG.SALS.EDU](http://catalog.sals.edu)

[HTTP://TOBLIBRARY.SALS.EDU](http://tobllibrary.sals.edu)

E-MAIL: [KDEANGELO@SALS.EDU](mailto:kdeangelo@sals.edu)

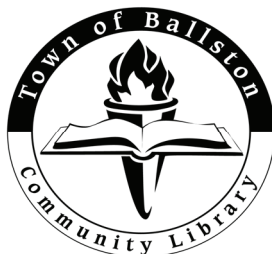
YOUTH SERVICES

[HTTP://TOBYLIBRARY.SALS.EDU](http://tobylibrary.sals.edu)

E-MAIL: [RDARLING@SALS.EDU](mailto:rdarling@sals.edu)

Contact Information

2 Lawmar Lane
Burnt Hills, NY 12027
Phone: 518-399-8174
Fax: 518-399-1687



Library Hours

Monday - Thursday 10 AM - 8 PM
Friday - Saturday 10 AM - 5 PM
Closed Sunday

2007 Revenues

Town of Ballston Tax Receipts	412,589.72
Town of Charlton Grant	54,106.00
NYS Local Library Aid	2,504.00
Interest	6,520.10
Fines	16,494.13
Copier Fees	3,558.86
Compensation for Lost/Damaged Materials	1,295.10
Federal Telecommunications E-Rate Discount	1,212.65
NYS Education Grant	1,332.00
Other	12,915.12
 TOTAL	 512,527.68

2007 Expenditures

Library Automation	26,189.83
Salaries	234,815.83
Employee Benefits	55,122.36
Equipment	5,958.43
Books & Materials	76,420.55
Fuel & Utilities	32,336.04
Custodial Services	22,165.00
Custodial Supplies	2,057.56
Building Repairs	5,221.12
Insurance	4,743.00
Operations & Maintenance Contracts	8,119.32
Office & Library Supplies	8,722.64
Telephone	2,511.92
Postage	1,019.78
Publicity & Printing	7,178.37
Travel & Memberships	2,019.35
Photocopier Maintenance	1,578.30
NYS Education Grant	8,280.31
 TOTAL	 504,459.71

Additions to Accumulated fund	8,067.97
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2007 Facts and Figures

Circulation

Adult Fiction	42,317
Adult Non-Fiction	15,263
Children's Fiction	45,577
Children's Non-Fiction	11,383
Other Adult Materials	36,820
Other Children's Materials	<u>20,336</u>

Total 114,540

Borrowed from other libraries	8,421
Loaned to other libraries	8,666
Hours Open each week	54

Materials Owned*

Adult Fiction	19,375
Adult Non-Fiction	13,856
Children's Fiction	15,164
Children's Non-Fiction	10,410
Other Print Materials	730
Audio Recordings (CD & Tape)	8,309
Video Recordings (DVD & Video)	3,629
Other non-Print Materials	<u>130</u>

Total 58,805

Community Counts

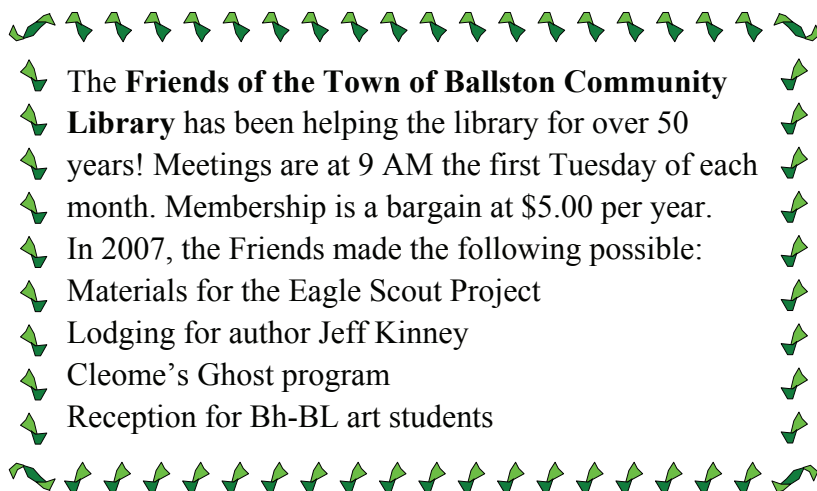
Library Programs	399
Program Attendance	7,544
Computer Sessions	10,659

Registered Patrons 5,936

Population Chartered to Serve 7,548

Population Served by Contract 3,954

Total (based on 2000 Census data) 11,502



*Data from NYS Annual Report for Public and Association Libraries 2007

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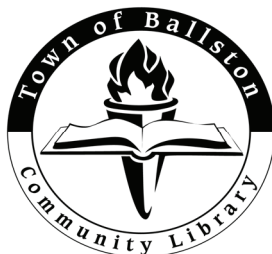
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