



Ballston Community Public Library

2024 Proposed Budget & Charter Update

Public Hearing:


Wednesday, October 11, 2023 at 7:00 PM
Ballston Community Public Library
Community Room


Vote:


Tuesday, November 14, 2023
Ballston Community Public Library
Polls Open: 7:00 AM - 9:00 PM



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About:

This November 14th, residents of the Library District will vote on the Ballston Community Public Library's budget as well as elect Board of Trustee members. Learn more about this update, the proposed 2024 budget, and meet prospective Trustees at the Public Hearing on October 11th.

The Ballston Community Public Library is facing rising costs associated with inflation, wage, healthcare, and utilities. The Trustees aimed for a conservative budget that maintains materials, programs, and services.

The proposed budget reflects a 4% increase for Library District residents, which translates to a \$3 increase for a home value accessed at \$150,000.

2024 Proposed Budget

Revenue	2023	2024
Library District Tax Levy	\$646,051	\$701,400
Town of Charlton Service Contract	\$47,380	\$54,000
State Aid	\$3,194	\$3,194
Gifts & Donations	\$6,000	\$10,000
Miscellaneous	\$11,548	\$12,500
Fund Balance Draw	\$16,000	\$11,000
Total	\$730,173	\$792,094

Expenses	2023	2024
Salaries & Benefits	\$467,449	\$515,185
Books, Materials & Programs	\$109,900	\$107,948
Facility & Operations	\$152,824	\$168,961
Total	\$730,173	\$792,094