

Ballston Community Public Library
Budget Presentation Minutes
September 24, 2025

Call to order: The meeting was called to order at 6:45 p.m. by President Melia Gordon.

Attendance: [x] Kristi Chadwick, Director, [x] Alyssa Harvey, Youth Services Librarian.

Trustees present: Margie Morris, Melia Gordon, Ed Guider, Steve Burchett (arrived at 6:58 p.m.)

Trustees absent (excused): Candy Burchett, Kate Schofield.

Trustees absent (unexcused): none

Public present: Christine Goss, Tom Shaginaw, Julia Stone.

2026 Proposed Library Budget Presentation – Treasurer Margie Morris presented the 2026 proposed library budget. See meeting documents.

Trustee Guider asked if the summary of increases are due to increasing the Building Maintenance line and increases in employee compensation and benefits. Treasurer Morris agreed. President Gordon also noted that once projects have been prioritized that looking for grants will also be a priority. Ms. Stone encouraged the library to explore grants for projects.

Privilege of the floor ONLY on the items for consideration and action this evening. (Limit 3 minutes). Please state your name and town when speaking.

None

Adjournment: At 6:59 p.m., President Melia Gordon adjourned the meeting.

Minutes respectfully submitted by Kristi Chadwick, Director.